

Mariposa County Office of Education
Fund 01, Resource 1400 - Education Protection Account
Unaudited Actuals Fiscal Year 2021-22

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement 2021-22	8012	\$ 857,473.00
Education Protection Account Prior Year Adjustment 2020-21	8012	\$ 149,866.00
		\$ 1,007,339.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-7999)		
Instruction	1000-1999	\$ 128,180.10
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	\$ 44,003.90
AU of a Multidistrict SELPA	2200	\$ -
Instructional Library, Media, and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
Pupil Services		
Guidance and Counseling Services	3110	\$ 12,681.39
Psychological Services	3120	\$ 19,879.14
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ 7,781.41
Speech Pathology and Audiology Services	3150	\$ 85,719.60
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ 115,862.93
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services	4000-4999	\$ -
Community Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ 255,721.32
Plan Services	8000-8999	\$ 34,391.22
Other Outgo	9000-9999	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 704,221.01
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ 303,117.99

Carryover into 2022-23 \$ 303,117.99