

Mariposa County Office of Education
Fund 01, Resource 1400 - Education Protection Account
Unaudited Actuals Fiscal Year 2022-23

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement 2022-23	8012	\$ 150,387.00
Education Protection Account Prior Year Carryover 2021-22	8012	\$ 303,117.99
Education Protection Account Prior Year Adjustment 2021-22	8012	\$ 25,243.00
		\$ 478,747.99
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-7999)		
Instruction	1000-1999	\$ 117,888.80
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	\$ 50,215.02
AU of a Multidistrict SELPA	2200	\$ -
Instructional Library, Media, and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
Pupil Services		
Guidance and Counseling Services	3110	\$ 19,206.55
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ 7,940.69
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services	4000-4999	\$ -
Community Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ 252,961.02
Plan Services	8000-8999	\$ 30,535.91
Other Outgo	9000-9999	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 478,747.99
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ 0.00