

Mariposa County Office of Education
Fund 01, Resource 1400 - Education Protection Account
Unaudited Actuals Fiscal Year 2020-21

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement	8012	\$ 828,936.00
EXPENDITURES AND OTHER FINANCING USES (Functions 1000-7999)		
Instruction	1000-1999	\$ 237,164.71
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	\$ 41,060.52
AU of a Multidistrict SELPA	2200	\$ -
Instructional Library, Media, and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
Pupil Services		
Guidance and Counseling Services	3110	\$ 16,947.60
Psychological Services	3120	\$ 19,264.75
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ 7,429.52
Speech Pathology and Audiology Services	3150	\$ 56,918.79
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ 162,830.31
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services	4000-4999	\$ -
Community Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ 260,799.76
Plan Services	8000-8999	\$ 26,520.04
Other Outgo	9000-9999	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 828,936.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ -